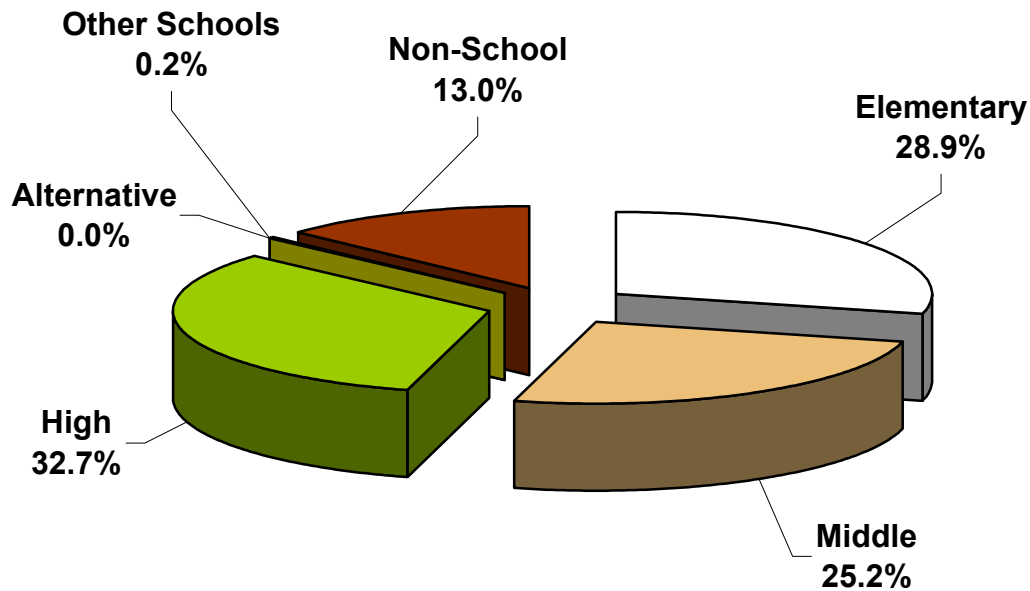
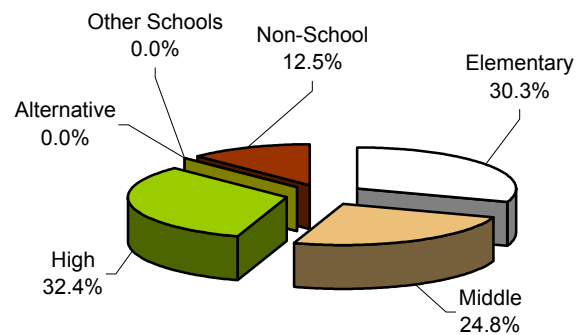


Portsmouth School Department

#8 Total Expenditures by Education Level %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	906	\$9,248,242	\$10,208	28.9%
Middle	914	\$8,071,601	\$8,831	25.2%
High	1,044	\$10,453,092	\$10,013	32.7%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	2	\$56,250	N/A	0.2%
Non-School ²	63	\$4,169,243	N/A	13.0%
Total District Expenditures	2,929	\$31,998,428	\$10,925	100.0%

2006-27-10-08

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¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.